

**BUDGET REQUEST FOR TAX COLLECTORS**  
**SUMMARY OF THE 2022-23 BUDGET BY APPROPRIATION CATEGORY**

**LIBERTY**  
**COUNTY**

9/28/2022  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 6/30/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$351,052	\$406,518	\$283,169	\$415,251	\$8,733	2.15%	\$427,353	\$20,835	5.13%
OPERATING EXPENSES (Sch. II)	\$62,944	\$64,432	\$42,538	\$77,569	\$13,137	20.39%	\$77,569	\$13,137	20.39%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	----	\$0	\$0	----
<b>TOTAL EXPENDITURES</b>	<b>\$413,996</b>	<b>\$470,950</b>	<b>\$325,707</b>	<b>\$492,820</b>	<b>\$21,870</b>	<b>4.64%</b>	<b>\$504,922</b>	<b>\$33,972</b>	<b>7.21%</b>
<b>NUMBER OF POSITIONS</b>		<b>5</b>		<b>5</b>	<b>0</b>	<b>0.00%</b>	<b>5</b>	<b>0</b>	<b>0.00%</b>
					COL (5) - (3)	COL (6) / (3)			