

**BUDGET REQUEST FOR TAX COLLECTORS  
 SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY**

LIBERTY  
 COUNTY

9/28/2018  
 EXHIBIT A

	ACTUAL EXPENDITURES 2016-17 (1)	APPROVED BUDGET 2017-18 (3)	ACTUAL EXPENDITURES 6/30/18 (4)	REQUEST 2018-19 (5)	(INCREASE/DECREASE)		AMOUNT 2018-19 (7)	(INCREASE/DECREASE)		
					AMOUNT (6)	% (6a)		AMOUNT	% (8a)	
PERSONNEL SERVICES (Sch. 1-1A)	\$274,277	\$285,498	\$211,651	\$297,439	\$11,941	4.18%	\$301,632	\$16,134	5.65%	
OPERATING EXPENSES (Sch. II)	\$55,129	\$66,925	\$44,242	\$60,382	(\$6,543)	-9.78%	\$60,382	(\$6,543)	-9.78%	
OPERATING CAPITAL OUTLAY (Sch. III)	\$10,000	\$0	\$0	\$0	\$0	---	\$0	\$0	---	
TOTAL EXPENDITURES	\$339,406	\$352,423	\$255,893	\$357,821	\$5,398	1.53%	\$362,014	\$9,591	2.72%	
NUMBER OF POSITIONS	4	4	4	4	0	0.00%	4	0	0.00%	
					COL (5) - (3)		COL (6) / (3)			